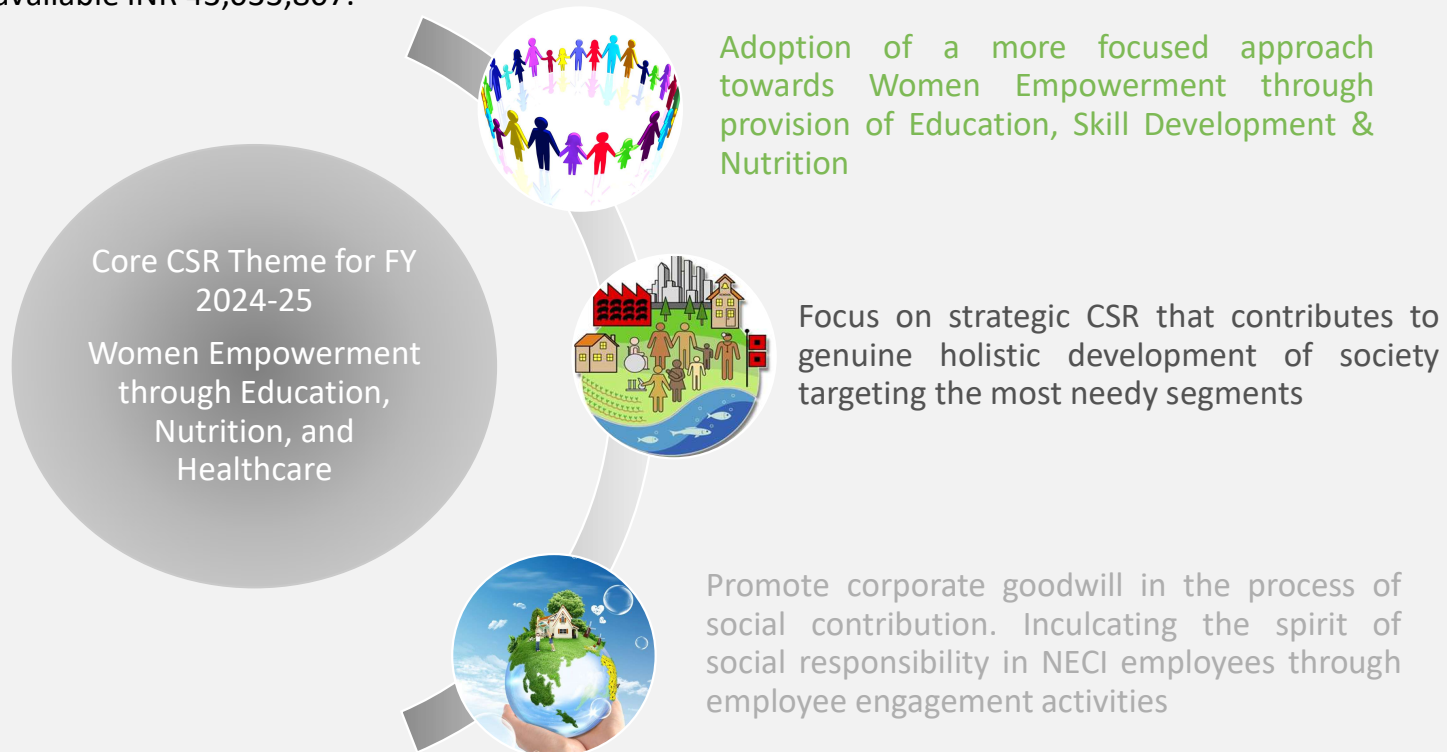


CSR Update F.Y. 2024-25

- ❖ In every financial year, companies have to spend 2% of the average profit before tax (shall be calculated under Section 198 of the Companies Act 2013) of the company made during the three immediately preceding financial years
- ❖ Unspent Amount from last year 2023-24 is INR 15,862,058
- ❖ The CSR Budget for FY 24-25 Pre Audit was INR 27,717,379 and Post Audit amount is INR 27,171,749. Difference INR 545,630.
- ❖ Excess Allocated to NGOs INR 14791
- ❖ Total CSR Fund available INR 43,033,807.



Reallocation of CSR balance fund

Balance allocated fund				
S. No.	NGO Name	Approved Amount	Utilized Amount	Balance Amont
1	Krish the NGO	4,715,540	2,950,000	1,765,540
Proposed Plan for balance amount				
S. No.	NGO Name	Description	Proposed Amount	
1	Usha Kiran	For construction of temporary movable shed for additional classroom plus partial operational expenses of the ongoing project for next FY	520,000	
2	Amarpushp	2 year program for Computer skills development for educating kids in the radius of 5 kms from Shiksha Pratham Centre. Target no. of beneficiaries 100	1,245,540	

CSR Update

S. No.	NGO Name	Discription	Amount			Funds for FY 25-26
			Approved	Released	Utilized	
1	Maitri (16.5 M)	Provision of Nutrition and Healthcare to underprivileged elderly & destitute females in the BPL category in the village of UP	9,507,772	6,914,743	5,957,371	2,593,028
2	Amarpushp (3Y)	3 year Plan for providing education to 50 underprivileged kids in the Bistrakh Village of UP. Classes happening since last 2 years in Tin shelter with minimal facilities.	3,111,286	1,508,400	1,301,400	1,602,886
3	Blind Welfare Society (18 M)	Distribution of woolens or other items for comforting the homeless and poor people living on roadside in cold winter season	3,243,000	2,076,000	1,730,000	1,167,000
4	Usha Kiran	21 months plan for providing academic support to children from underprivileged backgrounds through the facilitation of coaching and remedial classes.	2,779,000	125,000	805,000	1,574,000
5	SVMM	Support for pediatric and adult heart surgery for underprivileged population	9,800,000	9,800,000	9,800,000	0
6	Krish Constructio for VC	Support the Construction of Single Floor (Covered Area 2100 sq ft @ 1600 per Sq Ft + 18% GST for CIVIL Work) for Vocational training center CUM School for under privileged females for our already supported School Barsana Dham Gurukulam. The amount includes MVDA approvals and NOC for INR 500,000.	4,715,540	2,950,000	2,950,000	0
7	Krish the NGO	Operational & Infrastructure expenses of 2 schools	6,792,000	6,792,000	5,660,000	0
8	Cheshire Disability Trust	Funds to provide employability training and secure livelihoods for persons with disabilities in rural areas in UP (Varanasi) and Karnataka (Tumkur).	2,100,000	2,100,000	1,400,000	0
9	Gift The Warmth Drive	Distribution of woolens or other items for comforting the homeless and poor people living on roadside in cold winter season	1,000,000		1,000,062	